

**NORTHCENTER NEIGHBORHOOD ASSOCIATION  
2018 BUDGET**

Revenues:

Membership	\$3,500
Contributions	\$12,000
<b>Total program revenues</b>	<b><u>\$15,500</u></b>

Program revenues:

Garden Walk	\$3,500
Yard Sale	\$500
Harvest Moon	\$3,500
<b>Total program revenues</b>	<b><u>\$7,500</u></b>
	<b><u>\$23,000</u></b>

Expenses:

Website and Social Networking	\$1,400
Program Expenses	\$7,000
Operating Expenses (Administrative Assistant)	\$9,500
Membership (ONE Northside)	\$200
Advertising and Marketing	\$1,000
Insurance	\$2,200
Phone/Voicemail	\$100
Bank fees	\$400
PO Box	\$275
	<b><u>\$22,075</u></b>

Projected Increase/(Decrease) in Operating Account (2016)	<b><u>\$925</u></b>
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